





To say that 2020 was a year of difficulty is a great understatement. Due to the fallout of COVID-19, Habitat for Humanity of Lake-Sumter was forced to take extreme measures to maintain ourselves as a viable and contributing member to our community.

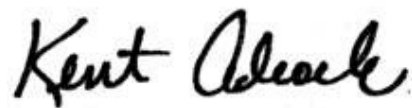
We cannot thank you enough for your financial and volunteer support, in addition to your encouragement and prayers. With your help, we continued building and repairing homes at a time when staying at home was the Nation's prescription.

Because of your diligence and commitment in the face of challenges, we look to the horizon with hope. Our Youth Construction Academy continues to thrive, providing tremendous vocational opportunities while at the same time offering housing access and opportunity to worthy families across Lake and Sumter Counties.

We will also introduce our new 23-unit community, the Cottages at Heritage Grove, a star among our constellation of Habitat homes. Thank you for your partnership in building strength and stability through shelter.

Together, we will build resilience for the year to come.

With gratitude,

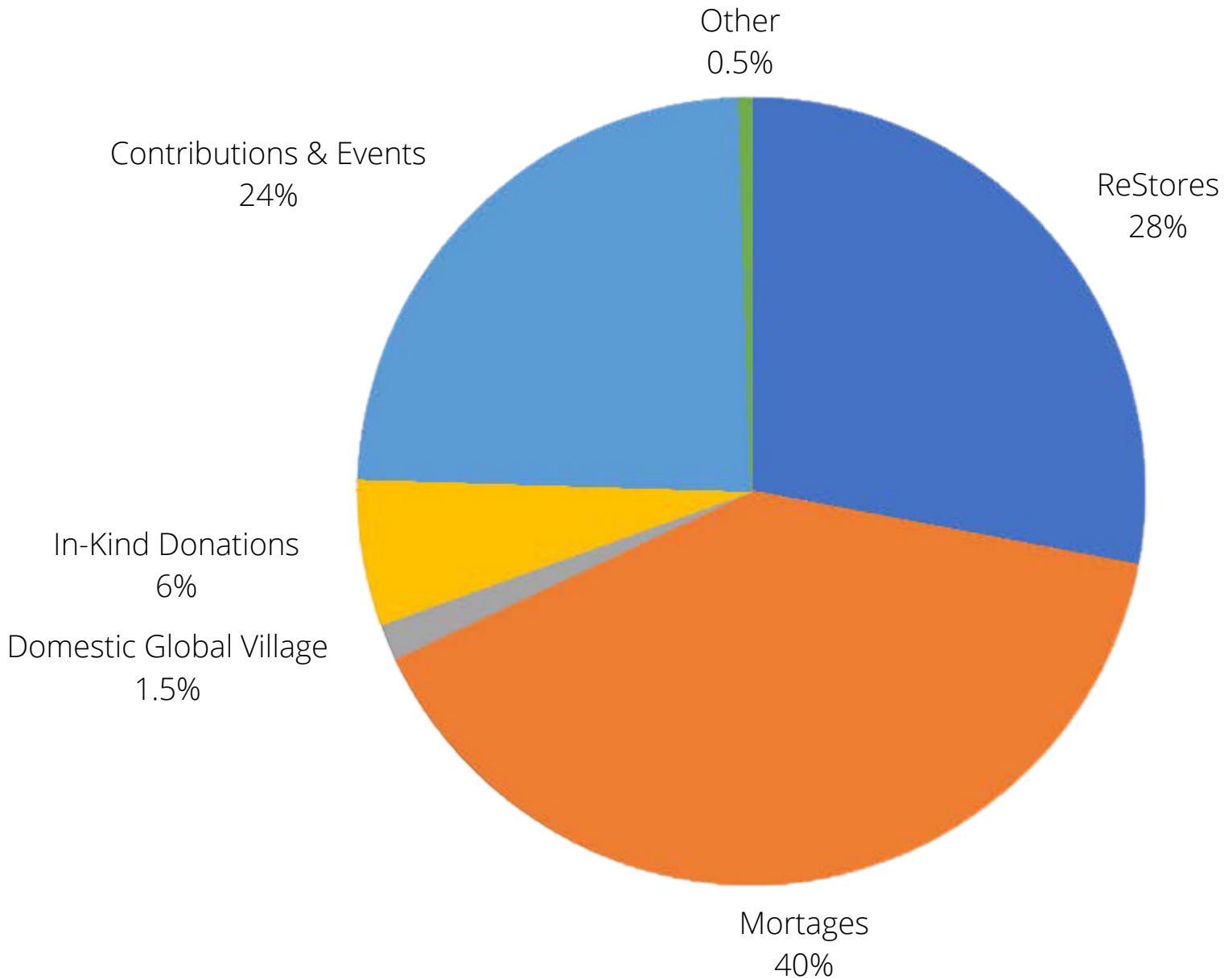


Kent Adcock  
President and CEO  
Habitat Lake-Sumter



# Audited Financials 2019 - 2020

## Revenue



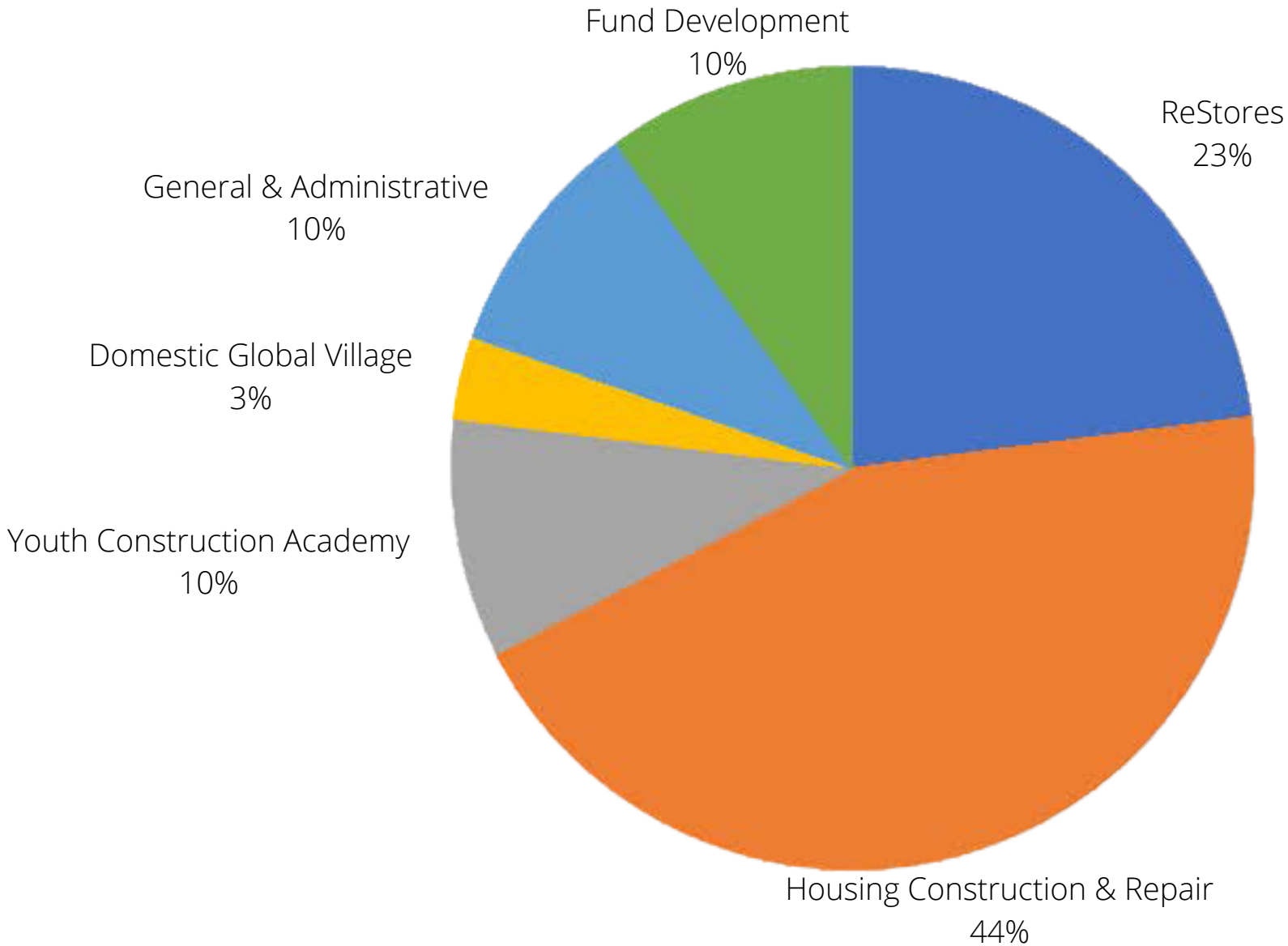
ReStores:	\$931,094
Mortgages:	\$1,337,382
Contributions & Events:	\$811,991
In-Kind Donations:	\$214,036
Domestic Global Village:	\$66,450
Other:	\$12,616

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<b>Total Unrestricted Revenue, Gains &amp; Support:</b>	<b>\$3,373,569</b>
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# Audited Financials 2019 - 2020

## Functional Expenses



ReStores:	\$929,086
Housing Construction & Repair:	\$1,796,033
Youth Construction Academy:	\$389,187
Domestic Global Village	\$135,100

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<b>Total Program Expense:</b>	<b>\$3,249,406</b>
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Global & Administrative:	\$392,978
Fund Development:	\$403,338

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<b>Total Functional Expenses:</b>	<b>\$4,045,722</b>
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# Building Resilience: Impact Report July 1, 2019 - June 30, 2020

Awarded \$100,000  
from Disney to  
expand the Youth  
Construction  
Academy

Home Ownership:  
**Completed 9 homes,  
building better futures  
for 11 adults and 10  
children!**

Repaired 46 houses,  
creating safe and  
healthy homes for 100  
individuals

**Volunteers  
invested over  
25,000 hours**

**Finalized plans to  
begin infrastructure  
for new community,  
The Cottages at  
Heritage Grove**

Women Builders  
raised over \$10,000  
to complete 2  
Critical Home  
Repairs

More than  
286,000 items  
were sold in our  
ReStores

Served 8  
Veterans through  
Veterans Housing  
Initiative

**Youth Construction  
Academy:  
56 Students enrolled  
in vocational training**

**Covid-19 Response:  
Maintained support of  
our mission to build  
homes at a time when it  
mattered most!**

Connect with us



habitatLS.org  
(352) 483-0434